

DRAFT Procurement Programme - May 2025

		2026												2027											
Item	Name	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	May-27	Jun-27	Jul-27	Aug-27	Sep-27	Oct-27	Nov-27	Dec-27		
1 Muri and Titikaveka Flood Management Works																									
1.1 Local Materials Supply																									
1.1.1	Tender																								
1.1.2	Implementation																								
1.2 International Materials Supply																									
1.2.1	Tender																								
1.2.2	Implementation																								
1.3 Stream / River Outlet Contract																									
1.3.1	Tender																								
1.3.2	Implementation																								
1.4 Stream Improvments Contract (including small diameter culverts, road side drains and swales)																									
1.4.1	Tender																								
1.4.2	Implementation																								
1.5 Wetlands / Detention Basins Contract																									
1.5.1	Tender																								
1.5.2	Implementation																								
1.6 Domestic Onsite Sanitation Improvements																									
1.6.1	Tender																								
1.6.2	Implementation																								
2 Pa Enea Water Security Works																									
2.1 Materials Supply																									
2.1.1	Tender																								
2.1.2	Implementation																								
2.2 Tank Installation Package 1 - Aitutaki (480 Tanks)																									
2.2.1	Tender																								
2.2.2	Implementation																								
2.3 Tank Installation Package 2 - Atiu, Mitiaro and Mangaia (520 Tanks)																									
2.3.1	Tender																								
2.3.2	Implementation																								

Assumptions:

1. Local materials contract would supply large culverts / precast to the Stream / River Outlet Contract
2. International materials contract would supply gabions to the Stream / River Outlet Contract, and small diameter culverts to the Stream Improvements Contract
3. Stream / River Outlets Contract, Stream Improvements Contract and Wetland / Detention Basin Contracts run sequentially to allow previous contractor to bid for upcoming contracts
4. Domestic Onsite Sanitation Improvements delivered prior to tank installation packages to allow contractor to bid for upcoming works
5. Materials Supply for the tank installation packages will need to be delivered progressively in packages over a long duration
6. There is a long lead time prior to starting the installation of tanks after the material supply is implemented to allow for the materials to be 'ahead' of installation